

FY 2019-2020 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>	<u>Monthly Expenditures</u>
9/30/2019	6100	\$ 33,106,623.33
10/31/2019	6100	\$ 37,165,538.77
11/30/2019	6100	\$ 27,695,773.74
12/31/2019	6100	\$ 26,522,970.35
1/31/2020	6100	\$ 33,643,933.46
2/28/2020	6100	\$ 32,844,794.41
3/31/2020	6100	\$ 30,489,658.96
4/30/2020	6100	\$ 34,774,039.09
5/31/2020	6100	\$ 32,838,153.54
6/30/2020	6100	\$ 9,726,576.81
7/31/2020	6100	\$ 8,703,317.96
8/31/2020	6100	\$ 33,908,803.90
Total Expenditures		\$ 341,420,184.32